



2017 Annual Budget

<b>INCOME</b>	<b>2017 ACTUALS</b>
Events	\$92,992.80
Grants	\$270,594.00
Individual	\$133,346.22
Corporate Giving	\$27,295.06
Program	\$3,692.34
AmeriCorps Reimbursement	\$155,933.76
<b>Total Income</b>	<b>\$683,854.18</b>

<b>EXPENSES</b>	<b>2017 ACTUALS</b>
Program Direct Expenses	\$28,667.42
AmeriCorps Member Program Instructors	\$109,168.72
Food Safety & Program Support	\$74,155.46
Direct Expenses Shared by Program: Personnel	\$318,189.94
Core Mission Support: Fundraising	\$18,111.73
Set Aside to Reserves	\$135,560.91
<b>Total Expenses</b>	<b>\$683,854.18</b>