



2022 Operating Budget

INCOME

Events	\$ 78,500
Grants	\$ 420,000
Individual	\$ 205,900
Corporate Giving	\$ 90,500
Program	\$ 7,000
Total Income	\$801,900

2022 PROJECTIONS

EXPENSES

Direct Expenses Shared by Program: Personnel	\$642,800
Direct Program Costs	\$ 75,000
Food Safety & Program Support	\$ 75,600
Core Mission Support: Fundraising	\$ 8,500
Total Expenses	\$801,900

2022 PROJECTIONS